

BILL SUMMARY
2nd Session of the 57th Legislature

Bill No.:	HB 2896
Version:	INT
Request Number:	9874
Author:	Rep. Humphrey
Date:	2/7/2020
Impact:	DOC: \$2,857,855 million

Research Analysis

HB 2896 provides a \$2 raise to all Department of Corrections' employees who were not included in the salary increase in 2019.

Prepared By: Brad Wolgamott

Fiscal Analysis

HB 2896, which provides a \$2 raise to all Department of Corrections' (DOC) employees who were not included in the raise from SB 1045 (2019), upon review and with the consultation of DOC, is determined to have an impact of \$2,857,855 million annually. This amount is part of the agency's FY-21 budget request.

Position	Inside Facility Count	\$2.00 Hourly Raise	Less HB2772 State Raises	Difference	Benefits	Total Cost with Benefits
Accountant	22	91,520	(31,000)	60,520	18,156	78,676
Accounting Technician	5	20,800	(7,500)	13,300	3,990	17,290
Administrative Assistant	67	278,720	(100,500)	178,220	53,466	231,686
Administrative Programs Ofcr	58	241,280	(80,900)	160,380	48,114	208,494
Administrative Specialist	2	8,320	(2,500)	5,820	1,746	7,566
Administrative Technician	4	16,640	(6,000)	10,640	3,192	13,832
Alcohol and Drug Counselor	4	16,640	(5,750)	10,890	3,267	14,157
Business Manager	14	58,240	(15,500)	42,740	12,822	55,562
Business Process Analyst	1	4,160	(1,250)	2,910	873	3,783
Chaplain	19	79,040	(28,250)	50,790	15,237	66,027
Chief Dental Officer	1	4,160	(600)	3,560	1,068	4,628
Commun. Corr. Center Director	5	20,800	(3,000)	17,800	5,340	23,140
Correctional Activities Ofcr	10	41,600	(14,500)	27,100	8,130	35,230
Correctional Training Officer	19	79,040	(26,750)	52,290	15,687	67,977
Deputy Warden	21	87,360	(12,600)	74,760	22,428	97,188
Dir of Classification/Pop	1	4,160	(600)	3,560	1,068	4,628
Electrician	1	4,160	(1,250)	2,910	873	3,783
Executive Secretary	1	4,160	(1,500)	2,660	798	3,458
Facility Classification Mgr	1	4,160	(600)	3,560	1,068	4,628
Fleet Specialist	9	37,440	(13,250)	24,190	7,257	31,447
Human Resources Mgmt Spec	30	124,800	(42,750)	82,050	24,615	106,665
Maintenance Technician	1	4,160	(1,250)	2,910	873	3,783
Mechanical Systems Technician	1	4,160	(1,250)	2,910	873	3,783
Offender Program Coordinator	6	24,960	(7,500)	17,460	5,238	22,698
Physical Plant Operator	2	8,320	(3,000)	5,320	1,596	6,916
Population Coordinator	1	4,160	(600)	3,560	1,068	4,628
Program Facilitator	1	4,160	(1,250)	2,910	873	3,783
Program Manager	4	16,640	(3,200)	13,440	4,032	17,472
Secretary	114	474,240	(170,750)	303,490	91,047	394,537
Substance Abuse Program Coordinr	2	8,320	(2,500)	5,820	1,746	7,566
Temporary	3	12,480	(3,350)	9,130	2,739	11,869
Transition Coordinator	3	12,480	(2,400)	10,080	3,024	13,104
Warden	19	79,040	(11,400)	67,640	20,292	87,932
Wastewater Treatment Operator	1	4,160	(1,250)	2,910	873	3,783
Sub Total	453	1,884,480	(606,250)	1,278,230	383,469	1,661,699
Probation and Parole Officers	322	1,339,520	(419,400)	920,120	276,036	1,196,156
Grand Total	775	3,224,000	(1,025,650)	2,198,350	659,505	2,857,855

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Other Considerations

None.